



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Diciembre 2017

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	128.688.828	76.367.454	121.039.301	0	43.734.957	20%	369.830.539	767.588	370.598.127	40.042.336	19,60%	286.820.835
2- Seguridad	259.995.445	80.029.157	202.563.397	0	119.092.797	22%	661.680.796	10.631.951	672.312.747	68.828.045	21,60%	484.391.904
3- Policia	231.891.612	69.493.602	179.085.711	0	108.544.549	22%	589.015.474	9.483.587	598.499.061	60.931.851	21,60%	429.022.660
4- Servicio Penitenciario	28.103.833	10.535.555	23.477.687	0	10.548.248	22%	72.665.322	1.148.364	73.813.686	7.896.194	21,60%	55.369.244
5- Salud (*)	156.672.049	60.137.497	94.045.292	5.750	47.170.082	20%	358.030.670	5.954.441	363.985.111	39.271.222	19,60%	277.543.807
6- Vial	25.256.759	45.603.235	42.652.182	0	18.742.292	20%	132.254.468	1.398.235	133.652.703	13.796.162	19,60%	101.114.248
7- General	298.110.077	263.910.217	262.385.747	12.333	120.191.508	20%	944.609.882	27.910.589	972.520.471	95.564.821	19,60%	756.764.142
8- Administración Provincial No Financiera (*)	285.760.586	209.447.506	249.497.510	12.333	103.981.757	20%	848.699.692	26.828.108	875.527.801	82.469.630	19,60%	689.076.414
9- Instituto de Obra Social	3.701.602	17.907.114	12.888.237	0	5.070.668	20%	39.567.620	313.844	39.881.464	4.235.308	19,60%	30.575.488
10- Institutos, Empresas y Otros Entes	8.647.889	36.555.597	0	0	11.139.083	20%	56.342.570	768.637	57.111.207	8.859.883	19,60%	37.112.240
11- Legislativo	22.873.169	16.977.280	22.413.783	0	7.595.403	20%	69.859.635	64.419	69.924.054	7.361.522	19,60%	54.967.129
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	28.459.716	13.319.831	22.771.693	0	9.600.679	20%	74.151.919	130.496	74.282.415	7.933.586	19,60%	56.748.151
13- Administración Provincial No Financiera	28.170.647	11.896.092	21.985.213	0	9.256.108	20%	71.308.060	129.321	71.437.381	7.597.875	19,60%	54.583.398
14- Instituto de Obra Social	144.412	1.166.388	786.481	0	262.160	20%	2.359.440	0	2.359.440	256.917	19,60%	1.840.364
15- Institutos, Empresas y Otros Entes	144.657	257.351	0	0	82.411	20%	484.419	1.175	485.594	78.794	19,60%	324.389
16- Resto (**)	22.211.244	7.720.665	15.452.078	0	6.845.282	20%	52.229.267	126.467	52.355.734	6.245.993	19,60%	39.264.460
17- SUBTOTAL (1+2+5+6+7+11+12+16)	942.267.286	564.065.335	783.323.473	18.083	372.973.000		2.662.647.177	46.984.186	2.709.631.363	279.043.687		2.057.614.677
Docentes												
18- Cargos Titulares e Interinos	212.795.448	111.053.626	253.853.443	0	77.392.802	20%	655.095.320	14.936.769	670.032.089	55.175.856	19,60%	537.463.430
19- Planta Temporaria	114.101.174	70.332.664	189.631.825	0	39.622.162	20%	413.687.825	8.018.126	421.705.951	30.592.405	19,60%	351.491.384
20- Horas Cátedras	230.832.987	86.792.623	0	0	57.407.663	20%	375.033.273	6.618.654	381.651.927	49.148.358	19,60%	275.095.906
21- SUBTOTAL (18+19+20)	557.729.609	268.178.914	443.485.268	0	174.422.627		1.443.816.418	29.573.548	1.473.389.966	134.916.620		1.164.050.719
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.499.996.895	832.244.248	1.226.808.741	18.083	547.395.627		4.106.463.595	76.557.735	4.183.021.330	413.960.306		3.221.665.396
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.487.358.335	776.357.799	1.213.134.023	18.083	530.841.305		4.007.709.546	75.474.079	4.083.183.624	400.529.404		3.151.812.915

Referencias

(*) Incluye Personal Suplente
 (**) No se cuenta con la información de liquidación de SAC de Institutos, empresas y otros Entes
 Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre de 2017

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	231.328.727	419.413.350	50.336.000	469.749.349	161.808.446	82.567.483	584.143.294	44.955.487	51.073.860	36.259.212	1.661.885.858	416.178.646	189.933.726	606.112.372	2.267.998.230
- ADMINISTRACION PROV. NO FINANCIERA (a)	231.328.727	419.413.350	50.336.000	469.749.349	161.808.446	82.567.483	512.264.949	44.955.487	49.015.307	36.259.212	1.587.948.960	416.178.646	189.933.726	606.112.372	2.194.061.331
ADMINISTRACION CENTRAL	231.328.727	419.413.350	50.336.000	469.749.349	161.808.446	82.567.483	308.668.057	42.302.745	37.363.979	22.320.580	1.273.541.884	416.178.646	189.933.726	606.112.372	1.273.541.884
ORGANISMOS DESCENTRALIZADOS						82.567.483	194.025.097	2.652.741	11.414.291	13.938.631	304.598.244	416.178.646	189.933.726	606.112.372	910.710.616
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							9.571.795		237.037		9.808.832				9.808.832
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	71.878.345	-	2.058.554	-	73.936.898	-	-	-	73.936.898
INSTITUTOS DE OBRA SOCIAL							24.502.479		1.572.959		26.075.439				26.075.439
EMPRESAS Y OTROS ENTES							47.375.865		485.594		47.861.460				47.861.460
TEMPORARIO (2)	16.740.634			-	7.209.711	8.433.038	43.892.841	2.554.784	436.862	644.445	79.912.314	232.074.126	191.718.201	423.792.327	503.704.641
- ADMINISTRACION PROV. NO FINANCIERA (b)	16.740.634			-	7.209.711	8.433.038	31.666.753	2.554.784	436.862	644.445	67.686.226	232.074.126	191.718.201	423.792.327	491.478.553
ADMINISTRACION CENTRAL	16.740.634				7.209.711		25.047.976	1.692.055	-	409.850	51.100.224	232.074.126	191.718.201	423.792.327	51.100.224
ORGANISMOS DESCENTRALIZADOS						8.433.038	6.251.759	862.730	436.862	234.596	16.218.984	232.074.126	191.718.201	423.792.327	440.011.311
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							367.018		-		367.018				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	12.226.088	-	-	-	12.226.088	-	-	-	12.226.088
INSTITUTOS DE OBRA SOCIAL							2.490.747		-		2.490.747				2.490.747
EMPRESAS Y OTROS ENTES							9.735.341		-		9.735.341				9.735.341
SUPLENTES (3)	1.489.466			-	100.921.662	-	82.098.589	-	-	-	184.509.717	-	-	-	184.509.717
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.489.466			-	100.921.662	-	82.098.589	-	-	-	184.509.717	-	-	-	184.509.717
ADMINISTRACION CENTRAL (*)	1,489,466				100,921,662		82,098,589				184,509,717				184,509,717
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	249.558.827	419.413.350	50.336.000	469.749.349	269.939.819	91.000.521	710.134.724	47.510.271	51.510.722	36.903.657	1.926.307.890	648.252.772	381.651.927	1.029.904.698	2.956.212.588
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	249.558.827	419.413.350	50.336.000	469.749.349	269.939.819	91.000.521	626.030.291	47.510.271	49.452.168	36.903.657	1.840.144.903	648.252.772	381.651.927	1.029.904.698	2.870.049.601

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes